

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	11		
Program Progress:							
% of Funds Committed	94.18 %	91.92 %	4	92.63 %	58	57	
% of Funds Disbursed	88.58 %	86.28 %	6	86.67 %	55	58	
Leveraging Ratio for Rental Activities	0.54	3.21	9	5.03	7	9	
% of Completed Rental Disbursements to All Rental Commitments***	94.46 %	95.89 %	10	88.14 %	36	34	
% of Completed CHDO Disbursements to All CHDO Reservations***	75.85 %	76.31 %	5	76.19 %	44	43	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	65.52 %	73.09 %	9	81.48 %	8	11	
% of 0-30% AMI Renters to All Renters***	25.86 %	29.93 %	8	45.62 %	14	17	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	88.51 %	95.37 %	9	96.17 %	9	11	
Overall Ranking:			In State:	10 / 11	Nationally:	10 14	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$14,696	\$14,389		\$28,750	174 Units	20.20 %	
Homebuyer Unit	\$16,282	\$18,423		\$15,714	469 Units	54.40 %	
Homeowner-Rehab Unit	\$24,899	\$28,837		\$21,140	219 Units	25.40 %	
TBRA Unit	\$0	\$1,336		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Augusta GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$21,686	\$77,617	\$24,971
State:*	\$54,531	\$72,069	\$30,417
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	2.0 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.81

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	14.6	9.0	16.9	0.0	Single/Non-Elderly:	47.8	24.7	32.4	0.0
Black/African American:	83.4	83.6	82.2	0.0	Elderly:	22.9	4.9	44.7	0.0
Asian:	0.0	0.2	0.0	0.0	Related/Single Parent:	24.8	43.5	11.9	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	1.9	15.6	2.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.5	6.0	6.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.2	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.6	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.5	0.0					
ETHNICITY:									
Hispanic	1.3	1.9	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	55.4	19.4	38.4	0.0	Section 8:	19.1	0.6 [#]		
2 Persons:	26.1	26.9	29.2	0.0	HOME TBRA:	0.0			
3 Persons:	14.0	23.9	16.0	0.0	Other:	3.8			
4 Persons:	3.8	14.5	11.0	0.0	No Assistance:	77.1			
5 Persons:	0.6	6.4	3.7	0.0					
6 Persons:	0.0	2.8	0.5	0.0					
7 Persons:	0.0	0.6	0.9	0.0					
8 or more Persons:	0.0	0.4	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				3

* The State average includes all local and the State PJs within that state

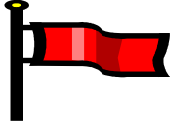
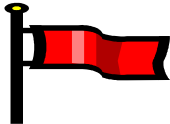
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Augusta State: GA Group Rank: 10
 (Percentile)
 State Rank: 10 / 11 PJs Overall Rank: 14
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	94.46	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	75.85	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	65.52	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	88.51	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.82	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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